

Government of Karnataka
Finance Department

No: FD 15 BPE 2010

Karnataka Government Secretariat,
Vidhana Soudha,
Bangalore, Dated: 24th January 2011.

CIRCULAR

Subject:- Gender Budget 2011-12

It may be noted that in the budget speech of 2006-07, para no.25, the then Hon'ble Finance Minister had stated that 'Gender based budgeting helps to prioritise and orient public expenditure to reflect the concerns of women. To give focus to this, a Gender Budget Cell would be set up in the Finance Department to identify the quantum of resource allocation and expenditure for women and proper translation of policy commitments'.

2. A Gender Budget Cell has been set up in the Finance Department vide G.O. No. FD 21 GIE 2005, Bangalore, dated 29th January 2007. The Gender Budget (GB) document is being published since 2007-08 and presented to Legislature, along with the other Budget documents. The Gender Budget document for the year 2010-2011 has also been published on the Finance Department website at the URL <http://www.kar.nic.in/finance/bud2010/buddoc.htm>. A brief write up on the document is available in the Key to Budget document at URL <http://www.kar.nic.in/finance/bud2010/ktb.htm>.

3. As a first step towards Gender-based budgeting, the strength of male and female employees working in the State Government was captured in column 2(a) of Annexure-2 vide Para 18 of Circular No. FD 12 BPE 2008, dated 15th October 2008. The same has been continued vide Para 18 of Circular No. FD 15 BPE 2010, dated 25th October 2010.


4. In addition to this, in the Gender Budget document for the year 2011-2012 a brief note explaining each scheme under Category 'A' as classified under each Demand for Grants in the GB document referred above is proposed to be introduced. For this, a format² has been provided at Annexure - 1. **The Administrative Departments should furnish the information for all the schemes listed under Category 'A' and Category 'B' of the GB document of 2010-11, in the format.** The details of the scheme under Plan and non-Plan should be presented as in the format. The number of male and female beneficiaries under each scheme should be indicated in the columns provided. The filled in formats may be sent to

² The format should be filled in two parts, Category 'A' – Schemes with 100% Women beneficiaries and Category 'B' – Schemes with more than 30% to 99% Women beneficiaries.

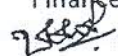
Director, Fiscal Policy Institute, No.36, 8th Floor, MSIL House, Cunningham Road, Bangalore – 560 052 or emailed to dir-fpi@karnataka.gov.in latest by 30th January 2011.

5. The format has two objectives (i) To validate the classifications of schemes under Category – A and Category – B as given in the Gender Budget document of 2010-11 and (ii) To prepare a brief write up on the performance of the schemes, to be published in the Gender Budget document of 2011-12.

6. The schemes under Category – A and Category – B for the year 2010-11 are available on the website of finance department at <http://www.kar.nic.in/finance/bud2010/cat-a.pdf> and <http://www.kar.nic.in/finance/bud2010/cat-b.pdf> respectively.


(AJAY SETH)

Secretary to Government
(Budget & Resources)
Finance Department



To:

The Accountant General (A and E) (Audit-I) (Audit-II), Karnataka, Bangalore.

All the Principal Secretaries and Secretaries to Government.

All the Heads of Department / All Estimating Officers.

All Chief Engineers.

All Regional Commissioners.

All the Deputy Commissioners of Districts.

All the Chief Executive Officers & C.A.O.s of Zilla Panchayats.

All the Internal Financial Advisors.

The Addl. Secretaries, Joint Secretaries, Deputy Secretaries, Under Secretaries to Government in Finance Department.

All the Section Officers in Finance Department.

The Complier, Karnataka Gazette, Bangalore.

Additional Copies.

Name of the Department:

GENDER BUDGET – 2011-12

Annexure - 1

PART – 1: CATEGORY - A

Sl. No.	Head of Account	Name / Nomenclature of the Scheme	Sector-Central / State / District	Year of Launch	Objective/s of the Scheme	Physical – Target (numbers)						Physical – Achievement (numbers)							
						2008-09		2009-10		2010-11		2008-09		2009-10					
						M	F	M	F	M	F	M	F	M	F				
1	2	3	4	5	6	7						8							
1																			
2																			

PART – 2: CATEGORY - B

Sl. No.	Head of Account	Name / Nomenclature of the Scheme	Sector-Central / State / District	Year of Launch	Objective/s of the Scheme	Financial – Target Rs. In Lakh						Financial – Achievement Rs. In Lakh				Physical – Target (numbers)						Physical – Achievement (numbers)															
						2008-09 BE			2009-10 BE			2010-11 BE			2008-09 AC		2009-10 BE		2008-09		2009-10		2008-09		2009-10												
						P	NP		P	NP		P	NP		P	NP		P	NP		M	F	M	F	M	F	M	F									
1	2	3	4	5	6	7						8				9						10															
1																																					
2																																					

Pl. Note the following to fill-up the cells in format: One of the reference documents for filling up this format is the Gender Budget 2010-11 (As presented to the Legislature in March 2010).

- Serial numbers of the schemes listed under the Demand for Grants in each of the two parts i.e., Part – 1 and Part – 2 must be mentioned.
- Head of Account should be stated as in the Detailed Budget Estimates Volume of the Demand for Grants and in the same order.
- Name / Nomenclature of the Scheme should be stated as in the Detailed Budget Estimates Volume.
- Indicate whether the scheme is Central / State / District sector against each scheme in the column space provided.
- State the year of launching the scheme.
- State the objective/s of the scheme as in the scheme sanction proposal.
- Indicate the Financial – Target i.e., budgetary allocations in lakh rupees under Plan and non-Plan for each scheme for three years.
- Indicate the Financial – Achievement i.e., expenditure in lakh rupees under Plan and non-Plan for each scheme for two years.
- Indicate the Physical – Target i.e., the number of male (M) and female (F) beneficiaries to be covered under each scheme as applicable for three years. Where the scheme has no beneficiaries as male and female, the unit considered needs to be mentioned, for example: Number of houses / rooms to be constructed / hectares of land etc., as applicable to the scheme.
- Indicate the Physical – Achievement i.e., the number of male (M) and female (F) beneficiaries reached / covered under each scheme for two years. Where the scheme has no beneficiaries as male and female the unit considered needs to be mentioned, for example: Number of houses / rooms to be constructed / hectares of land etc., as applicable to the scheme.